

FISCAL NOTE

Bill #: HB0636

Title: Generally revise tow truck laws

Primary Sponsor: Forrester, G

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$5,851	\$5,851
Revenue:		
State Special Revenue	\$2,500	\$2,500
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The Montana Highway Patrol assumes that the committee established in the bill will meet quarterly for two days. Expenses are \$2,247 for lodging and \$1,104 for meals based on the state rates for a total of \$3,351. It is assumed that decals will cost \$2,500. Total expenses will be \$5,851 per year.
2. Issuance of the decals will generate \$2,500 in revenue each year.

FISCAL IMPACT:

Department of Justice

Program 13-Montana Highway Patrol

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$5,851	\$5,851
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$5,851	\$5,851

Fiscal Note Request HB0636, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$2,500	\$2,500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$3,351)	(\$3,351)